State of Kansas
County

Lyon County 2020

NOTICE OF BUDGET HEARING

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020			
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Estimated Valuation	Est. Tax Rate*
County Library	237,561	1.394	254,703	1.488	256,928	232,485	168,521,718	1.380
Recreation District #1	15,453	0.500	13,000	0.538	13,500	11,280	22,544,875	0.500
Lyon County Fire District #2	91,565	5.393	43,700	5.337	91,565	61,330	7,835,223	7.827
LY Co Fire District #2-Debt	14,980	1.985	15,440	1.904	14,980	11,310	7,835,223	1.443
Fire District #1	27,995	2.506	32,745	2.515	218,711	55,760	22,544,875	2.473
Fire District #3	39,936	7.279	26,809	7.264	63,038	30,430	4,228,427	7.197
Fire District #4	209,163	5.449	271,955	5.324	365,728	230,572	43,437,757	5.308
Fire District #5	74,761	4.771	72,225	4.619	70,977	63,660	13,916,136	4.575
Fire District #8	41,370	0.000	38,064	2.638	81,151	34,290	12,595,200	2.722
Totals	752,784	29.277	768,641	31.627	1,176,578	731,117		33.425

*Tax rates are expressed in mills

Clerk