

**NOTICE OF BUDGET HEARING**

The governing body of  
**Lyon County**

will meet on August 22, 2019 at 10:00 AM at Lyon County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lyon County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	14,714,132	38.695	15,605,588	38.448	17,629,269	13,152,499	39.252
Debt Service							
Road & Bridge	5,659,065	14.965	6,531,782	14.618	6,000,000	4,626,720	13.808
Multi-year Cap Imp (17)	2,711,945		2,500,400		2,800,453		
Mental Health (23)	390,000	1.201	390,000	1.136	400,000	361,461	1.079
Newman Hospital (25)	300,000	0.887	325,000	0.933	200,000	160,044	0.478
Noxious Weeds (26)	407,864	0.560	351,686	0.513	356,986	135,708	0.405
Hetlinger Development	36,500	0.113	36,500	0.102	36,500	30,780	0.092
Special Bridge 1135 (33)	609,217	1.290	676,346	1.486	691,166	543,816	1.623
Special R&B 559A (41)	343,453	0.922	346,000	0.999	346,000	342,650	1.023
Tort Liability (53)	225,116	0.816	315,000	0.925	315,000	249,715	0.745
Health Department (66)	450,000	1.372	450,000	1.320	450,000	410,027	1.224
Bond & Interest (50)							
No Fund Warrant (51)							
Community Corrections	392,310		354,669		412,208		
Cert Grant (13)					111		
Court Trustee (14)	70,049		124,000		129,080		
JV Community Initiative	365,917		422,883		431,891		
Surveillance Program (1)	223				1,208		
Citizen Review Board (1)	21,260		23,000		49,519		
911 Service Fund (19)	208,021		306,000		518,000		
Register of Deeds Techn	28,106		33,800		60,000		
County Auto-Vehicle D	243,505		269,490		287,470		
Prosecutor Training (38)	5,497		7,000		7,000		
Special Alcohol Fund (5)					37,700		
Special Parks & Rec (55)					4,533		
Treasurer Technology (2)	835		3,000		32,000		
County Clerk Technolog			40,000		10,000		
Special Road & Bridge			300,000		504,929		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals	27,183,015	60.821	29,412,144	60.480	31,711,023	20,013,420	59.729
Less: Transfers	2,600		20,000		60,000		
Net Expenditure	27,180,415		29,392,144		31,651,023		
Total Tax Levied	18,891,574		19,402,001		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	308,649,838		320,798,949		335,077,088		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Tammy Vopat  
Clerk