

2019 Fund Budget

Fund	Dept	Description	2018 Budget	2019 Budget
10	01	commission	\$ 258,342	\$ 274,842
10	02	clerk	\$ 238,842	\$ 243,233
10	03	treasurer	\$ 257,140	\$ 262,246
10	04	attorney	\$ 1,358,550	\$ 1,441,350
10	05	reg of deeds	\$ 227,040	\$ 238,709
10	06	solid waste	\$ 19,100	\$ 19,100
10	07	district court	\$ 547,212	\$ 547,212
10	08	courthouse general	\$ 154,000	\$ 157,000
10	09	human resources	\$ 91,221	\$ 102,990
10	10	emergency management	\$ 146,627	\$ 147,942
10	11	corrections	\$ 381,200	\$ 381,200
10	12	coroner	\$ 80,000	\$ 80,000
10	15	zoning	\$ 98,966	\$ 111,563
10	16	finance & payroll	\$ 281,235	\$ 294,530
10	17	sheriff	\$ 2,470,354	\$ 2,500,666
10	18	county general	\$ 121,500	\$ 131,500
10	20	jail	\$ 2,908,961	\$ 2,951,408
10	21	elections	\$ 246,234	\$ 290,338
10	22	extension	\$ 292,000	\$ 297,800
10	25	appraiser	\$ 650,929	\$ 649,829
10	28	Dispatch	1,027,315	1,155,599
10	29	historical	\$ 110,000	\$ 115,000
10	30	soil conservation	\$ 30,000	\$ 30,000
10	31	hazardous household	\$ 91,500	\$ 91,500
10	32	admin services	\$ 95,000	\$ 95,000
10	33	Bad Debts Collections	\$ 161,480	\$ 173,250
10	36	fair board	\$ 60,000	\$ 60,000
10	46	fair grounds	\$ 78,050	\$ 78,610
10	51	Information Technology	\$ 256,477	\$ 263,062
10	58	employee benefit	\$ 204,000	\$ 204,000
10	61	aging	\$ 121,777	\$ 217,077
10	62	rsvp	\$ 95,300	\$ -
10	6364	lcat	\$ 577,366	\$ 578,750
10	70	facilities	\$ 1,404,900	\$ 1,420,282
Total General Fund			\$ 15,142,618	\$ 15,605,588

Fund	Dept	Description	2018 Budget	2019 Budget
10		Total General Fund	\$ 15,142,618	15,605,588
11		Road and Bridge	\$ 5,937,984	5,937,984
17		Multi Year	2,694,634	2,500,400

23	Mental Health	390,000	390,000
25	Newman Hospital	300,000	325,000
26	Noxious Weeds	342,236	351,686
28	Hetlinger	36,500	36,500
33	Special Bridge	676,346	676,346
41	Special R & B	346,000	346,000
53	Tort Liability	315,000	315,000
66	Health	450,000	450,000
County Total		\$ 26,631,318	26,934,504