CERTIFICATE

2019

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	15,605,588	12,334,007	
Debt Service	10-113				
Road & Bridge	79-1946		5,937,984	4,689,574	
Multi-year Cap Imp (17)			2,500,400		
Mental Health (23)			390,000	364,314	
Newman Hospital (25)			325,000	299,302	
Noxious Weeds (26)			351,686	164,591	
Hetlinger Development (28)			36,500	32,705	
Special Bridge 1135 (33)			676,346	476,587	
Special R&B 559A (41)			346,000	320,538	
Tort Liability (53)			315,000	296,846	
Health Department (66)			450,000	423,538	
Bond & Interest (50)					
No Fund Warrant (51)					
Community Corrections (12)			354,669		
Cert Grant (13)			111		
Court Trustee (14)			124,000		
JV Community Initiative Grant (15)			422,883		
Surveillance Program (16)			1,208		
Citizen Review Board (18)			49,519		
911 Service Fund (19)			600,000		
Register of Deeds Technology (36)			60,000		
County Auto-Vehicle Dept (37)			249,490		
Prosecutor Training (38)			7,000		
Special Alcohol Fund (54)			35,000		
Special Parks & Rec (55)			4,533		
Treasurer Technology (29)			27,000		
County Clerk Technology (30)			42,000		
Special Road & Bridge (32)			500,000		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	29,411,917	19,402,001	
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					Nov 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body