

**2018 Fund Budget**

<b>Fund</b>	<b>Dept</b>	<b>Description</b>	<b>2017 Budget</b>	<b>2018 Budget</b>
10 01		commission	\$ 255,842	\$ 258,342
10 02		clerk	\$ 293,528	\$ 238,842
10 03		treasurer	\$ 252,168	\$ 257,140
10 04		attorney	\$ 1,303,833	\$ 1,358,550
10 05		reg of deeds	\$ 220,413	\$ 227,040
10 06		solid waste	\$ 19,100	\$ 19,100
10 07		district court	\$ 547,212	\$ 547,212
10 08		courthouse general	\$ 154,000	\$ 154,000
10 09		human resources	\$ 87,381	\$ 91,221
10 10		emergency management	\$ 140,855	\$ 146,627
10 11		corrections	\$ 361,200	\$ 381,200
10 12		coroner	\$ 80,000	\$ 80,000
10 15		zoning	\$ 81,214	\$ 98,966
10 16		finance & payroll	\$ 270,016	\$ 281,235
10 17		sheriff	\$ 2,422,209	\$ 2,470,354
10 18		county general	\$ 121,500	\$ 121,500
10 20		jail	\$ 2,800,490	\$ 2,908,961
10 21		elections	\$ 185,180	\$ 246,234
10 22		extension	\$ 292,000	\$ 292,000
10 25		appraiser	\$ 651,929	\$ 650,929
10 28		Dispatch	1,027,315	1,027,315
10 29		historical	\$ 105,000	\$ 110,000
10 30		soil conservation	\$ 30,000	\$ 30,000
10 31		hazardous household	\$ 88,500	\$ 91,500
10 32		admin services	\$ 84,000	\$ 95,000
10 33		Bad Debts Collections	\$ 160,980	\$ 161,480
10 36		fair board	\$ 60,000	\$ 60,000
10 46		fair grounds	\$ 48,350	\$ 78,050
10 51		Information Technology	\$ 197,741	\$ 256,477
10 58		employee benefit	\$ 200,000	\$ 204,000
10 61		aging	\$ 137,402	\$ 121,777
10 62		rsvp	\$ 95,300	\$ 95,300
10 6364		lcat	\$ 577,366	\$ 577,366
10 70		facilities	\$ 1,390,651	\$ 1,404,900
<b>Total General Fund</b>			<b>\$ 14,742,676</b>	<b>\$ 15,142,618</b>

<b>Fund</b>	<b>Dept</b>	<b>Description</b>	<b>2017 Budget</b>	<b>2018 Budget</b>
10		Total General Fund	\$ 14,742,676	15,142,618
11		Road and Bridge	\$ 5,937,984	5,937,984
17		Multi Year	\$ 2,391,467	2,694,634

23	Mental Health	\$ 365,000	390,000
25	Newman Hospital	\$ 300,000	300,000
26	Noxious Weeds	\$ 332,036	342,236
28	Hetlinger	\$ 35,000	36,500
33	Special Bridge	\$ 676,346	676,346
41	Special R & B	\$ 346,000	346,000
53	Tort Liability	\$ 300,000	315,000
66	Health	\$ 450,000	450,000
<b>County Total</b>		<b>\$ 25,876,510</b>	<b>26,631,318</b>