

CERTIFICATE

2018

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Lyon County

certify that (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018, and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	15,142,618	12,019,086	
Debt Service	10-113				
Road & Bridge	79-1946		5,937,984	4,648,374	
Multi-year Cap Imp (17)	19-120		2,694,634		
Mental Health (23)	19-4004		390,000	373,128	
Newman Hospital (25)			300,000	275,617	
Noxious Weeds (26)	2-1318		342,236	173,801	
Hettinger Development (28)	19-4004		36,500	34,955	
Special Bridge 1135 (33)	68-1135		676,346	400,602	
Special R&B 559A (41)	68-141g		346,000	286,484	
Tort Liability (53)	75-6110		315,000	253,377	
Health Department (66)	65-204		450,000	426,150	
Bond & Interest (50)					
No Fund Warrant (51)					
Community Corrections (12)			354,669		
Cert Grant (13)			976		
Court Trustee (14)			124,000		
JV Community Initiative Grant (15)			422,883		
Surveillance Program (16)			24,000		
Citizen Review Board (18)			43,926		
911 Service Fund (19)			500,000		
Register of Deeds Technology (36)			60,000		
County Auto-Vehicle Dept (37)			251,220		
Prosecutor Training (38)			7,000		
Special Alcohol Fund (54)			30,000		
Special Parks & Rec (55)			4,533		
Treasurer Technology (29)			20,000		
County Clerk Technology (30)			34,000		
Special Road & Bridge (32)			500,000		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals	xxxxxx		29,008,525	18,891,574	
Budget Summary	0				
Budget Summary 2					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2017 Total Assessed Valuation

Election Required? Please review HB2088 Template.

Assisted by

Address

Email

Ralph ...
Don ...
Scott ...

Governing Body



August 24 2017
Jimmy Vopat
County Clerk

