State of Kansas
County

2017

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	14,742,675	11,918,343	
Debt Service	10-113				
Road & Bridge	79-1946		5,937,984	4,651,842	
Multi-year Cap Imp (17)	19-120		2,391,467		
Mental Health (23)	19-4004		365,000	309,090	
Newman Hospital (25)			300,000	277,657	
Noxious Weeds (26)	2-1318		332,036	136,023	
Hetlinger Development (28)	19-4004		35,000	33,445	
Special Bridge 1135 (33)	68-1135		676,346	515,935	
Special R&B 559A (41)	68-141g		346,000	290,784	
Tort Liability (53)	75-6110		300,000	252,402	
Health Department (66)	65-204		450,000	375,226	
Bond & Interest (50)					
No Fund Warrant (51)					
Community Corrections (12)			369,997		
Cert Grant (13)			976		
Court Trustee (14)			84,458		
JV Community Initiative Grant (15)			422,882		
Surveillance Program (16)			24,000		
Citizen Review Board (18)			40,114		
911 Service Fund (19)			500,000		
Register of Deeds Technology (36)			30,000		
County Auto-Vehicle Dept (37)			243,720		
Special Parks & Rec (55)			4,533		
Special Alcohol Fund (54)			20,000		
Treasurer Technology (29)			15,000		
County Clerk Technology (30)			15,000		
Prosecutor Training (38)			6,000		
Special Road & Bridge (32)			390,000		
Non-Budgeted Funds					
Totals		xxxxxx	28,043,188	18,760,748	
Budget Summary		0			
Budget Summary - Other					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					November 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2016

Tammy Vipat
County Clerk

Rollie M. 8-25-16
Dan Slate 8-25-16
Seth A. Bo 8-25-16

Governing Body