

8/18/2011

Fund	2012 Tot Expenses	2011 Tot Expenses	Difference	2012 Levy	2011 Levy	Difference
10 General Fund	\$12,078,983	\$11,355,150	\$723,833	28.2617	29.6861	-1.4244
50 Bond and Interest	\$0	\$15,167	-\$15,167			
11 Road and Bridge	\$5,210,287	\$5,091,224	\$119,063	16.1736	14.9126	1.2610
17 Multi Year Cap Out	\$1,262,772	\$1,193,887	\$68,885	2.5133	0.0000	2.5133
23 Mental Health	\$353,421	\$282,737	\$70,684	1.4688	1.1251	0.3437
25 Newman Hospital	\$455,612	\$0	\$455,612	2.0000	0.0000	2.0000
26 Noxious Weeds	\$293,277	\$276,605	\$16,672	0.3560	0.4544	-0.0984
28 Hetlinger Develop.	\$20,000	\$20,000	\$0	0.0783	0.0778	0.0005
33 Special Bridge 1135	\$653,579	\$596,975	\$56,604	2.4573	2.1728	0.2845
41 Special R & B 559A	\$346,000	\$346,000	\$0	1.2220	1.2132	0.0088
53 Tort Liability	\$280,000	\$280,000	\$0	0.8350	0.8538	-0.0188
66 Health Department	\$608,833	\$683,833	-\$75,000	2.1201	2.4581	-0.3380
Total Levied Funds	\$21,562,764	\$20,141,578	\$1,421,186	57.4861	52.9539	4.5322