

2011 Budget numbers

Fund	Tot Expenses	Other Reven	Beg Cash Bal	End Cash Bal	Tax Needed	Assessed Val	Tax to be levie	Tax Levy
10 General Fund	\$11,355,150	\$3,586,437	\$1,724,671	\$567,758	\$6,611,800	229,405,665	\$6,810,153	29.6861
50 Bond and Interest	\$15,167	\$250	\$14,917	\$758	\$0	229,405,665	\$0	0.0000
11 Road and Bridge	\$5,091,224	\$1,471,017	\$553,385	\$254,561	\$3,321,383	229,405,665	\$3,421,025	14.9126
17 Multi Year Cap Out	\$1,193,887	\$12,050	\$1,329,749	\$59,694	\$0	229,405,665	\$0	0.0000
23 Mental Health	\$282,737	\$34,610	\$11,687	\$14,137	\$250,577	229,405,665	\$258,094	1.1251
26 Noxious Weeds	\$276,605	\$143,173	\$46,063	\$13,830	\$101,199	229,405,665	\$104,235	0.4544
28 Hetlinger Develop.	\$20,000	\$2,537	\$1,136	\$1,000	\$17,327	229,405,665	\$17,847	0.0778
33 Special Bridge 1135	\$596,975	\$61,782	\$81,105	\$29,849	\$483,937	229,405,665	\$498,455	2.1728
41 Special R & B 559A	\$346,000	\$39,660	\$53,422	\$17,300	\$270,218	229,405,665	\$278,325	1.2132
53 Tort Liability	\$280,000	\$61,530	\$42,314	\$14,000	\$190,156	229,405,665	\$195,861	0.8538
66 Health Department	\$683,833	\$115,522	\$55,015	\$34,192	\$547,488	229,405,665	\$563,912	2.4581
Total Levied Funds	\$20,141,578	\$5,528,568	\$25,670,146	\$1,007,079	\$11,794,084		\$12,147,907	52.9538